

Derby & South Derbyshire Group

Committee Report – 2010/2011



Treasurer's Report

The final balance at year ending is £1031.81.

The main outgoing for the year was, as always, the costs for printing and sending out walks programme.

Small amount spent on plastic wallets for walker's identity information, which have been well received and more have been ordered for Area and affiliated groups (who will reimburse us).

New Area Treasurer is Mike Hufton and he is arranging for our funding to be increased from last year. Please see attached financial statement for further details.

Programme

Nearly a full programme was published over this year, only one Sunday missed. Attendance has remained very good. A very big thank you to all our Leaders. The Group had a successful weekend in Cirencester with four lovely walks in the Cotswolds, thanks to Ray Whitfield and the leaders who made it possible. Marie Kennedy has agreed to take over as Programme Secretary for the next programme which will be the Summer programme 2012 and I'm sure she will do a brilliant job.

Wednesday Group

As for the Wednesday group there is not much change. Varied walks throughout the year mostly in Derbyshire, with the usual good attendance; any walks not well attended are all for a good reason i.e. a clash with a group holiday etc.

Footpath work

We have lost three of our Group Footpath Wardens in the last year - Keith Walkerdine who died, John Pritchard-Jones is now living in South Wales, Malcolm Yarnold, a group stalwart, is taking Anno Domini into consideration. However, we have four new FP wardens - Stuart Holmes, Bob Lewin, Ray Merrison, Derek Roome.

- Long Horse Bridge is expected to be open to walkers towards the end of November and open to cyclists and horse riders probably next summer.
- Two problems with footpaths perhaps worth mentioning :-
 1. Derby City Council has closed a path in Alvaston without telling, or consulting local residents and other interested parties.
 2. Aston-on-Trent fp7. Blocked for years. Was a 'Sleeping Dog' but Parish Council stirring things up.

Membership

We only have 1 or 2 new members each month. Best month was July with 5 new members. Some members have just swapped groups. There don't seem to be problems now with Central Office system. Overall our membership has reduce from 498 last year down to 450 this year.

Chair's report

Thanks to everyone involved keeping D&SD Group going – committee members and walks leaders.

It is very sad that we have lost two active members of the group this year, Keith Walkerdine and Judy Grundy.

Rambler's Chief Executive, Tom Franklin is leaving.

Webmaster

Over the last year our web site has been moved to a new web host along with some 15 other Ramblers sites. Two extra volunteers in London are now helping with the administration of these sites and Central Office are now financing these sites.

Derby & South Derbyshire Ramblers Accounts

Year ending September 30th 2011

Catagory	Objective	Item	Receipts	Payments
Admin				
	Funding	Area Allowance	£206.00	
	Income	Bank interest	£1.11	
	Donations	Legacy****	£300.00	
		Derby Mountain Rescue *		£200.00
		DLR Air Ambulance **		£100.00
	AGM	Speaker		£30.00
		Room hire		£48.00
Promoting walking				
	Walks programme	Stationary		£45.15
		Postage		£258.37
		Printing		£342.60
		Adverts ***	£50.00	
	Led walks	Identity wallets		£22.20
	Nomads	Identity wallets	£31.92	
		Total	£589.03	£1,046.32
		Loss		£457.29
		Bank balance @ 30/09/2010		£1,489.10
		Bank balance @ 30/09/2011		£1,031.81
Non-charitable social activities		Xmas Lunches	£0.00	£0.00
		Weekends away	£0.00	£0.00
		Total	£0.00	£0.00

NOTES

* and ** It was agreed at the AGM held on 1/11/2009 that up to £300.00 should be donated to Mountain Rescue and Air Ambulance. However, due to an oversight the payments were not actually made at the time.

*** Adverts in Walks Programme by Ramblers Holidays.

**** Legacy from the estate of the late Keith Walkerdine. Unrestricted Fund.